

Eden District Council
Budget Planning Committee

16 July 2020

Budget Planning Committee Work Programme

Report from:	Interim Director of Corporate Services
Wards:	All Wards
OPEN PUBLIC ITEM	

1 Purpose

- 1.1 To note the work programme for the Budget Planning Committee.

2 Recommendation

- 2.1 It is recommended that the Budget Planning Committee note the Work Programme as attached at Appendix 1.

3 Report Details

- 3.1 The work programme for the Budget Planning Committee is set out at Appendix 1.
- 3.2 The work programme sets out the timeline for the business for the Committee throughout the municipal year.
- 3.3 The Covid-19 pandemic and recovery are having a significant impact upon global economies. It creates significant levels of uncertainty around the Councils budget, although the Council has sufficient cash and reserves to manage in the short term.

4 Policy Framework

- 4.1 The Council has four corporate priorities which are:
- Sustainable;
 - Healthy, safe and secure;
 - Connected; and
 - Creative
- 4.2 This report meets sustainable and Health, safe and secure corporate priority

5 Consultation

- 5.1 The Work Plan was put in front of the Budget Planning Committee at its first meeting on 30 June 2020.

6 Implications

6.1 Financial and Resources

- 6.1.1 Any decision to reduce or increase resources or alternatively increase income must be made within the context of the Council's stated priorities, as set out in its Council Plan 2019-2023 as agreed at Council on 7 November 2019.

There are no proposals in this report that would reduce or increase resources.

6.2 Legal

6.2.1 There are no legal implications arising from this report.

6.3 Human Resources

6.3.1 Additional resource will be required to service the meetings of the Committee, this can be met within existing budgets.

6.4 Statutory Considerations

Consideration:	Details of any implications and proposed measures to address:
Equality and Diversity	None arising from this report.
Health, Social Environmental and Economic Impact	None arising from this report.
Crime and Disorder	None arising from this report.
Children and Safeguarding	None arising from this report.

6.5 Risk Management

Risk	Consequence	Controls Required
Reputational risk to Council – scrutiny of the Council's budget is a vital part of transparent governance.	Inadequate Terms of Reference could undermine public confidence in the effectiveness of the Council	Approval by the Accounts and Governance Committee and Full Council

7 Other Options Considered

7.1 No other options were considered.

8 Reasons for the Decision/Recommendation

8.1 The Forward Plan sets out the work programme of the Committee for the municipal year.

Background Papers: **None**

Appendices: **Appendix 1 – Budget Planning Committee Work Programme**

Contact Officer: **Paul Sutton, Interim Director of Corporate Services**